

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 HANCOCK COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$1,683,700	\$1,735,200	\$1,769,900
Schedule B - K-12 Education	6,079,000	6,743,300	6,557,600
Schedule C - Health and Social Services	5,241,800	6,196,200	6,118,600
Schedule D - Law, Safety and Corrections	2,115,000	2,251,000	2,125,900
Schedule E - Recreation, Tourism and Preservation	507,000	591,100	590,100
Schedule F - Economic Development and Higher Education	410,600	642,900	490,300
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	718,000	826,200	839,600
<b>Total</b>	<u><u>\$16,755,100</u></u>	<u><u>\$18,985,900</u></u>	<u><u>\$18,492,000</u></u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HANCOCK COUNTY</b></p>
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<u>2007-2008 City Taxes</u>	<u>Sneedville</u>
Income	\$500
Gas and Motor Fuel	41,200
Beer	700
TVA Replacement	12,500
Sales	97,400
Mixed Drink	-
Excise	-
<b>2007-2008 Total</b>	<u><u>\$152,300</u></u>
<b>Proj. 2008-2009</b>	<u><u>\$155,300</u></u>

<u>2007-2008 County Taxes</u>	<u>Hancock County</u>
Gas and Motor Fuel	\$1,318,900
Severance	10,200
Mixed Drink	-
Income	3,600
Beer	19,300
Alcoholic Beverage	15,900
TVA Replacement	205,800
Excise	9,200
<b>2007-2008 Total</b>	<u><u>\$1,582,900</u></u>
<b>Proj. 2008-2009 Total</b>	<u><u>\$1,614,600</u></u>

<b>Total County</b>	\$1,582,900
<b>Total City</b>	<u>\$152,300</u>
<b>2007-2008 Total:</b>	<u><u>\$1,735,200</u></u>

<b>Total County</b>	\$1,614,600
<b>Total City</b>	<u>\$155,300</u>

<b>Projected</b>	
<b>2008-2009 Total:</b>	<u><u>\$1,769,900</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HANCOCK COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Sneedville</u>
Income	\$700
Gas and Motor Fuel	41,000
Beer	700
TVA Replacement	11,200
Sales	96,500
Mixed Drinks	-
Excise	-
<b>2006-2007 Total</b>	<b><u>\$150,100</u></b>

<u>2006-2007 County Taxes</u>	<u>Hancock County</u>
Gas and Motor Fuel	\$1,294,100
Severance	8,100
Mixed Drink	-
Income	3,600
Beer	18,800
Alcoholic Beverage	15,000
TVA Replacement	182,100
Excise	11,900
<b>2006-2007 Total</b>	<b><u>\$1,533,600</u></b>

<b>Total County</b>	<b>\$1,533,600</b>
<b>Total City</b>	<b>\$150,100</b>
<b>2006-2007 Total:</b>	<b><u>\$1,683,700</u></b>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF HANCOCK COUNTY</b></p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$5,694,800	\$5,999,100	\$5,741,000
Career Ladder	96,200	87,800	87,800
Child Nutrition Program	6,000	6,300	6,300
Coordinated School Health Program	-	90,000	90,000
Driver Education	1,900	1,200	1,200
Early Childhood Education	130,000	406,900	420,100
Extended Contract	51,100	51,100	51,100
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	58,200	59,500	82,400
Safe Schools	7,500	8,100	44,400
<b>Total</b>	<u>\$6,079,000</u>	<u>\$6,743,300</u>	<u>\$6,557,600</u>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HANCOCK COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$113,500	\$114,500	\$118,900
Child & Family Management	47,800	55,600	55,800
Custody Services	46,700	61,700	61,400
Family Support Services	8,500	4,900	4,800
Needs Assessment	3,300	5,600	5,600
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	3,900	7,300	13,700
Homemaker Program	1,300	1,200	1,200
Senior Citizens Centers	4,000	4,000	4,000
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>HEALTH</b>			
Health Services	136,100	184,100	155,900
Laboratory Services	11,300	10,300	10,300
Licensure & Regulation	8,300	21,600	22,300
Office of Policy, Planning, and Assessment	4,500	6,100	6,100
<b>HUMAN SERVICES</b>			
Child Care Benefits	3,900	4,500	7,500
Child Support	-	10,200	10,200
Community Services	2,700	7,600	3,800
Family Assistance Services	132,900	132,000	133,500
Field Operations	38,900	44,600	42,800
Temporary Cash Assistance	66,400	69,600	40,700
Vocational Rehabilitation	5,200	6,400	6,000
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	104,500	104,500	106,200
<b>TENNCARE</b>			
TennCare Long-term Care Services	581,900	871,900	860,000
TennCare Program Services	3,090,000	3,571,900	3,563,600
TennCare Waiver and Crossover Services	779,200	839,700	823,100
<b>TENNESSEE TAX REBATE PROGRAM</b>	38,000	47,400	52,200
<b>Total</b>	<b>\$5,241,800</b>	<b>\$6,196,200</b>	<b>\$6,118,600</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF HANCOCK COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$281,200	\$133,100	\$88,100
Fire and Codes Enforcement Academy	300	-	-
Law Enforcement Training Academy	300	-	-
Police Pay Supplement	6,700	7,200	7,200
CORRECTION			
State Prosecutions	1,198,000	1,418,800	1,321,900
COURT SYSTEM			
Appellate and Trial Courts	62,200	68,800	66,900
Civil Legal Representation	3,000	2,900	2,900
Indigent Defendant's Counsel	6,800	2,200	2,200
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	70,600	82,000	83,000
PROBATION & PAROLE			
Adult Field Services	106,300	119,100	119,100
Community Correction Programs	71,500	72,500	72,500
PUBLIC DEFENDERS	43,100	46,900	49,700
SAFETY			
Driver Control	600	1,000	200
Law Enforcement	75,100	80,900	86,300
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
<b>Total</b>	<u><u>\$2,115,000</u></u>	<u><u>\$2,251,000</u></u>	<u><u>\$2,125,900</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT          APPROPRIATIONS BENEFITING RESIDENTS          OF HANCOCK COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$8,500	\$17,700	\$3,300
Environment	103,400	137,500	138,400
SECRETARY OF STATE			
Community Enhancement Grants	-	64,400	-
TENNESSEE ARTS COMMISSION GRANTS	3,900	1,200	1,200
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	387,200	366,300	443,200
<b>Total</b>	<u>\$507,000</u>	<u>\$591,100</u>	<u>\$590,100</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HANCOCK COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$17,200	\$172,300	\$105,300
Agricultural Resources Conservation Fund	66,200	38,800	8,900
Forestry Operations	138,600	213,100	184,100
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	16,000	33,000	32,900
Development District Grants	1,700	2,000	2,000
FastTrack Development Program	600	-	-
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	111,500	116,000	90,800
UT County Technical Assistance Service	7,200	7,800	7,700
UT Institute for Public Service	29,300	30,800	30,400
UT Municipal Technical Advisory Service	2,800	4,100	4,000
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	2,800	5,200	4,400
Labor Standards	900	1,000	1,000
TOSHA	3,100	4,200	4,200
Workers' Compensation	10,100	12,000	12,000
<b>Total</b>	<b>\$410,600</b>	<b>\$642,900</b>	<b>\$490,300</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HANCOCK COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$84,900	\$61,100	\$62,300
Highway Betterments and Maintenance	472,700	586,500	589,600
Safe Growth Grants	29,200	29,200	34,200
State Aid	131,200	149,400	153,500
<b>Total</b>	<u><u>\$718,000</u></u>	<u><u>\$826,200</u></u>	<u><u>\$839,600</u></u>